BERNALILLO COUNTY

BOARD OF COUNTY COMMISSIONERS

ADMINISTRATIVE RESOLUTION NO. 2018-55

1 2	A RESOLUTION ADOPTING THE SIX-YEAR CAPITAL IMPROVEMENT PLAN (CIP) 2018-2024.
3	WHEREAS, the County of Bernalillo develops a six-year plan for capital improvements,
5	of several project types, on a biennial basis; and
6	WHEREAS, development of the 2018-2024 CIP informed and solicited input from
7	neighborhood residents and organizations in each of the five County Commission districts
8	through neighborhood meetings, online information, and project requests; and
9	WHEREAS, development of the 2018-2024 CIP involved County departments in an
10	inventory and prioritization of capital requests; and
11	WHEREAS, the 2018-2024 CIP involved a Capital Improvement Planning Committee in
12	reviewing priorities, technical evaluation ranking of projects of the same type, and
13	recommending a package of projects to the County Commission, and
14	WHEREAS, the 2018-2024 CIP is representative of the County's top capital project
15	priorities for 2018 and preliminary proposes amounts by county division and future bond
16	questions for the 2020 and 2022 cycles which will come back to the Commission for approval;
17	and
18	WHEREAS, the 2018-2024 CIP is fiscally constrained at \$38,700,000 in the 2018 cycle
19	and \$38.5 million in the 2020 and 2022 cycles;
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CONTINUATION PAGE 2, ADMINISTRATIVE RESOLUTION $\underline{AR~2018-55}$.

1	NOW, THEREFORE, be it resolved by the Board of County Commissioners, the
2	governing body of the County of Bernalillo, that
3 4 5 6	Section 1 . The 2018-2024 CIP shall serve as the guide to the County's capital project investments and funding requests to the 2019 New Mexico State Legislature as well as future federal funding requests.
7	DONE , this 14th day of August 2018.
9 110 111 112 113 114 115 116 117 118 119 220 221 222 223 224 225 226	BOARD OF COUNTY COMMISSIONERS Steven Michael Quezada Chart Lonnie C. Talbert, Vice Chair Debbie O'Malley, Member Maggie Hart Stebbins Member James E. Smith, Member W. Ken Martinez, County Attorney
30 31 32 33	ATTEST: Linda Stover County Clerk

34